



American Massage Therapy Association®

Virginia Chapter

Web site: www.amtava.org

Proposed Budget FY 11/12

INCOME

National Dues/Chapter Fee	73,000
Healing Connections	15,000
VIT Ads	2,000
Interest Income	400

TOTAL INCOME **90,400**

EXPENSES

Administrative Services	12,000
Contributions/Foundation	1,000
Lobbyist Fees	12,000
National Convention Delegates	7,000
National Convention Officers	2,000
Newsletter	
Layout	3,400
Mail House	1,000
Printing	1,000
Office Expense	
Bank Charges	100
Postage and Delivery	250
Printing and Reproduction	250
Supplies/Miscellaneous	600
Officer Dues Reimbursement	2,000
Programs	
Leadership Training	5,000
Healing Connections	25,000
Chapter Volunteer Orientation Program	1,000
Regional Meetings	2,000
Awards	250
Chapter Board Meeting	1,000
Public Relations	1,500
Telephone/Conference Calls	2,100
Travel Expense	3,000
Website	
Website Development	5,450
Website Maintenance	1,500

TOTAL EXPENSE **90,400**